

No. RW/G-23012/02/2021-W&A
Government of India
Ministry of Road Transport & Highways
(W&A Section)
Transport Bhawan, 1, Parliament Street, New Delhi-110001

Dated 29th March, 2022.

To
The Regional Pay & Accounts Officer (NH)
(As per mailing list)

Sub: - State-wise allocation of Funds under Swachhta Action Plan (SAP) for Financial Year 2021-22.

Sir,

In continuation of this Ministry's sanction letter of even number dated 19th August, 2021, I am directed to convey the sanction of the President to the placement of funds as indicated in column (4) and revised allocation in column (5) of the enclosed Annexure to each State/UT for entertaining claims against works sanctioned under Swachhta Action Plan for the year 2021-22.

2. The above expenditure is debitable to the following head under Demand No.85- of the Ministry of Road Transport & Highways for the year 2021-22: -

3054 - Roads & Bridges (Major Head)
01 - National Highway (Sub - Major Head)
01.337 - Road Works (Minor Head)
06 - Swachhta Action Plan (SAP) financed from CRIF
06.96 - Swachhta Action Plan (SAP)
06.96.50 - Other Charges

3. It has been observed that the State Govt./UT agencies and RO (MoRT&H) are not reporting timely the surrenders in various heads of allocation even upto end of the financial year, due to this it becomes difficult to incur expenditure at the last moment. Therefore, all State Govt./UT agencies and RO (MoRT&H) are requested to ensure timely expenditure of allocated amounts under various heads well before the end of financial year. If any surrender of fund in any head is observed, then the same should be intimated to the Ministry well before the end of financial year, preferably in the 2nd week of the month of March.

4. This issues with concurrence of Finance Wing's Note No.#113 dated 24.03.2022

Yours faithfully,


(S.K. Makkar)

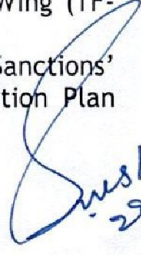
Under Secretary to the Govt. of India
Ø 23717379

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Copy for information and necessary action to:-

1. Secretary, Public Works Department of all concerned States.
2. The Pr.CCA, Ministry of Road Transport and Highways, IDA Building, Jamnagar House, New Delhi.
3. The Pay and Accounts Officer (NH), Ministry of Road Transport and Highways, IDA Building, Jamnagar House, New Delhi.
4. The Accountant General of concerned State Government.
5. Chief Engineer(NH) PDW of all concerned States.
6. Superintending Engineer of all concerned States.
7. The Director of Audit, Economic & Service Ministries, AGCR Building, IP Estate, New Delhi.
8. Concerned Chief Engineer/ Section Officer of Projects Zone/ Finance Wing (TF-II)/ Guard File.
9. NIC with the request to up load in Ministry's website under 'Financial Sanctions' under subject "Allocation of funds to States/UTs under Swachhta Action Plan (SAP) - 2021-22" dated 29th March, 2022.


29/3/22

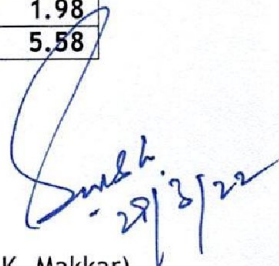
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Annexure

Annexure to letter No. RW/G-23012/02/2021-W&A dated 29th March, 2022 regarding allocation of funds to States/UTs for entertaining claims against works sanctioned under Swachhta Action Plan for the year 2021-22.

(Amount in ₹ Crore)

Sl. No.	State/UT	Existing Allocation under SAP for the Year 2021-22	Addition (+)/ Reduction(-)	Revised Allocation under SAP for the Year 2021-22
(1)	(2)	(3)	(4)	(5)
1.	Arunachal Pradesh	0.30	0.00	0.30
2.	Assam	0.50	0.00	0.50
3.	Chhattisgarh	0.10	0.00	0.10
4.	Gujarat	0.50	0.00	0.50
5.	Karnataka	0.30	0.00	0.30
6.	Kerala	0.10	0.00	0.10
7.	Manipur	0.30	0.00	0.30
8.	Odisha	0.20	0.00	0.20
9.	Sikkim	0.10	0.00	0.10
10.	Tamil Nadu	0.50	0.00	0.50
11.	Telangana	0.60	0.00	0.60
12.	Tripura	0.10	0.00	0.10
13.	West Bengal	0.00	(+)1.98	1.98
	Total:	3.60	1.98	5.58


(S.K. Makkar)
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